



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY
WASHINGTON, D.C. 20460

JUN 05 2017

OFFICE OF THE
CHIEF FINANCIAL OFFICER

The Honorable Kenneth Calvert
Chairman, Subcommittee on Interior,
Environment and Related Agencies
Committee on Appropriations
House of Representatives
Washington, D.C. 20515

The Honorable Betty McCollum
Ranking Member, Subcommittee on
Interior, Environment and Related Agencies
Committee on Appropriations
House of Representatives
Washington, D.C. 20515

The Honorable Lisa Murkowski
Chairman, Subcommittee on Interior,
Environment and Related Agencies
Committee on Appropriations
United States Senate
Washington, D.C. 20510

The Honorable Tom Udall
Ranking Member, Subcommittee on
Interior, Environment and Related Agencies
Committee on Appropriations
United States Senate
Washington, D.C. 20510

Dear Chairmen Calvert and Murkowski and Ranking Members McCollum and Udall:

I am pleased to submit the U.S. Environmental Protection Agency's Fiscal Year 2017 Enacted Operating Plan that meets the account levels provided in the Consolidated Appropriations Act, 2017 (Public Law 115-31).

The enclosure shows the FY 2017 Operating Plan by Account, Program Area and Program Project. The table also provides the details of the application of the rescission at the program project level.

The EPA will use the grant authorities under the Clean Water Act sections 104 and 106, as appropriate, to carry out the new \$4,000,000 water quality program authorized in section 5004(d) of the Water Infrastructure Improvements for the Nation Act. The WIIN Act did not include specific grant authority for this purpose, but the CWA authorities provide the flexibility to support the activities outlined in the WIIN Act.

I would be pleased to answer any questions that you or your staff may have and look forward to working with you and the Subcommittee on the agency's budget.

Sincerely,

A handwritten signature in blue ink, appearing to read 'D. Bloom', followed by a long horizontal line extending to the right.

David A. Bloom
Acting Chief Financial Officer

Enclosure

FY 2017 Enacted Operating Plan and Rescission for the Environmental Protection Agency

dollars in thousands

Fund	Program Area	Program Project	2017 ENA Total	2017 Rescission
EPM	Brownfields	Brownfields	\$25,593	(\$159)
EPM	Brownfields Total		\$25,593	(\$159)
EPM	Clean Air and Climate	Clean Air Allowance Trading Programs	\$16,170	(\$202)
EPM	Clean Air and Climate	Climate Protection Program	\$95,436	(\$3,853)
EPM	Clean Air and Climate	Federal Stationary Source Regulations	\$21,885	(\$229)
EPM	Clean Air and Climate	Federal Support for Air Quality Management	\$126,244	(\$374)
EPM	Clean Air and Climate	Stratospheric Ozone: Domestic Programs	\$4,637	(\$64)
EPM	Clean Air and Climate	Stratospheric Ozone: Multilateral Fund	\$8,736	(\$389)
EPM	Clean Air and Climate Total		\$273,108	(\$5,111)
EPM	Compliance	Compliance Monitoring	\$101,665	\$0
EPM	Compliance Total		\$101,665	\$0
EPM	Enforcement	Civil Enforcement	\$172,017	\$0
EPM	Enforcement	Criminal Enforcement	\$45,643	\$0
EPM	Enforcement	Environmental Justice	\$6,737	\$0
EPM	Enforcement	NEPA Implementation	\$16,240	\$0
EPM	Enforcement Total		\$240,637	\$0
EPM	Environmental Protection / Congressional Priorities	Water Quality Research and Support Grants	\$12,700	\$0
EPM	Environmental Protection / Congressional Priorities Total		\$12,700	\$0
EPM	Geographic Programs	Geographic Program: Chesapeake Bay	\$73,000	\$0
EPM	Geographic Programs	Geographic Program: Gulf of Mexico	\$8,542	\$0
EPM	Geographic Programs	Geographic Program: Lake Champlain	\$4,399	\$0
EPM	Geographic Programs	Geographic Program: Long Island Sound	\$8,000	\$0
EPM	Geographic Programs	Geographic Program: Other	\$7,393	\$0
EPM	Geographic Programs	Great Lakes Restoration	\$300,000	\$0
EPM	Geographic Programs	Geographic Program: South Florida	\$1,704	\$0
EPM	Geographic Programs	Geographic Program: San Francisco Bay	\$4,819	\$0
EPM	Geographic Programs	Geographic Program: Puget Sound	\$28,000	\$0
EPM	Geographic Programs Total		\$435,857	\$0
EPM	Homeland Security	Homeland Security: Communication and Information	\$3,860	(\$75)
EPM	Homeland Security	Homeland Security: Critical Infrastructure Protection	\$963	(\$36)

Fund	Program Area	Program Project	2017 ENA Total	2017 Rescission
EPM	Homeland Security	Homeland Security: Protection of EPA Personnel and Infrastructure	\$5,372	(\$239)
EPM	Homeland Security Total		\$10,195	(\$350)
EPM	Indoor Air and Radiation	Indoor Air: Radon Program	\$3,136	(\$57)
EPM	Indoor Air and Radiation	Radiation: Protection	\$8,577	(\$99)
EPM	Indoor Air and Radiation	Radiation: Response Preparedness	\$2,591	(\$2)
EPM	Indoor Air and Radiation	Reduce Risks from Indoor Air	\$13,333	(\$320)
EPM	Indoor Air and Radiation Total		\$27,637	(\$478)
EPM	Information Exchange / Outreach	State and Local Prevention and Preparedness	\$15,373	(\$218)
EPM	Information Exchange / Outreach	TRI / Right to Know	\$14,284	(\$352)
EPM	Information Exchange / Outreach	Tribal - Capacity Building	\$14,547	(\$73)
EPM	Information Exchange / Outreach	Executive Management and Operations	\$46,715	\$0
EPM	Information Exchange / Outreach	Environmental Education	\$8,702	(\$316)
EPM	Information Exchange / Outreach	Exchange Network	\$16,691	(\$524)
EPM	Information Exchange / Outreach	Small Minority Business Assistance	\$1,584	(\$17)
EPM	Information Exchange / Outreach	Small Business Ombudsman	\$2,094	(\$53)
EPM	Information Exchange / Outreach	Children and Other Sensitive Populations: Agency Coordination	\$6,548	(\$149)
EPM	Information Exchange / Outreach Total		\$126,538	(\$1,702)
EPM	International Programs	US Mexico Border	\$3,033	(\$42)
EPM	International Programs	International Sources of Pollution	\$6,550	(\$28)
EPM	International Programs	Trade and Governance	\$5,817	(\$137)
EPM	International Programs Total		\$15,400	(\$207)
EPM	IT / Data Management / Security	Information Security	\$6,788	(\$186)
EPM	IT / Data Management / Security	IT / Data Management	\$83,748	(\$1,594)
EPM	IT / Data Management / Security Total		\$90,536	(\$1,780)
EPM	Legal / Science / Regulatory / Economic Review	Integrated Environmental Strategies	\$10,653	(\$87)
EPM	Legal / Science / Regulatory / Economic Review	Administrative Law	\$4,411	(\$18)
EPM	Legal / Science / Regulatory / Economic Review	Alternative Dispute Resolution	\$1,022	\$0
EPM	Legal / Science / Regulatory / Economic Review	Civil Rights Program	\$9,765	(\$43)
EPM	Legal / Science / Regulatory / Economic Review	Legal Advice: Environmental Program	\$49,997	\$0
EPM	Legal / Science / Regulatory / Economic Review	Legal Advice: Support Program	\$15,274	\$0

Fund	Program Area	Program Project	2017 ENA Total	2017 Rescission
EPM	Legal / Science / Regulatory / Economic Review	Regional Science and Technology	\$1,416	(\$48)
EPM	Legal / Science / Regulatory / Economic Review	Science Advisory Board	\$3,762	(\$27)
EPM	Legal / Science / Regulatory / Economic Review	Regulatory/Economic-Management and Analysis	\$15,114	(\$23)
EPM	Legal / Science / Regulatory / Economic Review Total		\$111,414	(\$246)
EPM	Underground Storage Tanks (LUST / UST)	LUST / UST	\$11,295	(\$110)
EPM	Underground Storage Tanks (LUST / UST) Total		\$11,295	(\$110)
EPM	Operations and Administration	Central Planning, Budgeting, and Finance	\$71,982	(\$1,107)
EPM	Operations and Administration	Facilities Infrastructure and Operations	\$307,935	(\$4,025)
EPM	Operations and Administration	Acquisition Management	\$31,014	(\$272)
EPM	Operations and Administration	Human Resources Management	\$44,230	(\$414)
EPM	Operations and Administration	Financial Assistance Grants / IAG Management	\$25,590	(\$246)
EPM	Operations and Administration Total		\$480,751	(\$6,064)
EPM	Pesticides Licensing	Science Policy and Biotechnology	\$1,489	(\$21)
EPM	Pesticides Licensing	Pesticides: Protect Human Health from Pesticide Risk	\$56,077	(\$335)
EPM	Pesticides Licensing	Pesticides: Protect the Environment from Pesticide Risk	\$38,564	(\$208)
EPM	Pesticides Licensing	Pesticides: Realize the Value of Pesticide Availability	\$6,233	(\$75)
EPM	Pesticides Licensing Total		\$102,363	(\$639)
EPM	Resource Conservation and Recovery Act (RCRA)	RCRA: Corrective Action	\$36,834	(\$270)
EPM	Resource Conservation and Recovery Act (RCRA)	RCRA: Waste Management	\$58,839	(\$483)
EPM	Resource Conservation and Recovery Act (RCRA)	RCRA: Waste Minimization & Recycling	\$9,204	(\$79)
EPM	Resource Conservation and Recovery Act (RCRA) Total		\$104,877	(\$832)
EPM	Toxics Risk Review and Prevention	Endocrine Disruptors	\$7,553	(\$293)
EPM	Toxics Risk Review and Prevention	Pollution Prevention Program	\$12,277	(\$186)
EPM	Toxics Risk Review and Prevention	Toxic Substances: Chemical Risk Review and Reduction	\$59,398	\$0

Fund	Program Area	Program Project	2017 ENA Total	2017 Rescission
EPM	Toxics Risk Review and Prevention	Toxic Substances: Lead Risk Reduction Program	\$13,293	(\$118)
EPM	Toxics Risk Review and Prevention Total		\$92,521	(\$597)
EPM	Water: Ecosystems	National Estuary Program / Coastal Waterways	\$26,723	\$0
EPM	Water: Ecosystems	Wetlands	\$21,065	(\$62)
EPM	Water: Ecosystems Total		\$47,788	(\$62)
EPM	Water: Human Health Protection	Beach / Fish Programs	\$1,649	(\$59)
EPM	Water: Human Health Protection	Drinking Water Programs	\$96,858	(\$1,028)
EPM	Water: Human Health Protection Total		\$98,507	(\$1,087)
EPM	Water Quality Protection	Marine Pollution	\$10,171	(\$186)
EPM	Water Quality Protection	Surface Water Protection	\$200,246	(\$2,190)
EPM	Water Quality Protection Total		\$210,417	(\$2,376)
EPM Total			\$2,619,799	(\$21,800)
S&T	Clean Air and Climate	Clean Air Allowance Trading Programs	\$7,569	(\$156)
S&T	Clean Air and Climate	Climate Protection Program	\$8,018	(\$60)
S&T	Clean Air and Climate	Federal Support for Air Quality Management	\$7,330	(\$97)
S&T	Clean Air and Climate	Federal Vehicle and Fuels Standards and Certification	\$93,624	(\$1,002)
S&T	Clean Air and Climate Total		\$116,541	(\$1,315)
S&T	Enforcement	Forensics Support	\$13,669	\$0
S&T	Enforcement Total		\$13,669	\$0
S&T	Environmental Protection / Congressional Priorities	Water Quality Research and Support Grants	\$4,100	\$0
S&T	Environmental Protection / Congressional Priorities Total		\$4,100	\$0
S&T	Homeland Security	Homeland Security: Critical Infrastructure Protection	\$9,216	(\$119)
S&T	Homeland Security	Homeland Security: Preparedness, Response, and Recovery	\$23,457	(\$296)
S&T	Homeland Security	Homeland Security: Protection of EPA Personnel and Infrastructure	\$449	(\$10)
S&T	Homeland Security Total		\$33,122	(\$425)
S&T	Indoor Air and Radiation	Indoor Air: Radon Program	\$159	(\$3)
S&T	Indoor Air and Radiation	Radiation: Protection	\$2,010	(\$8)
S&T	Indoor Air and Radiation	Radiation: Response Preparedness	\$3,683	(\$7)
S&T	Indoor Air and Radiation	Reduce Risks from Indoor Air	\$145	(\$2)
S&T	Indoor Air and Radiation Total		\$5,997	(\$20)

Fund	Program Area	Program Project	2017 ENA Total	2017 Rescission
S&T	IT / Data Management / Security	IT / Data Management	\$3,089	(\$27)
S&T	IT / Data Management / Security Total		\$3,089	(\$27)
S&T	Operations and Administration	Facilities Infrastructure and Operations	\$68,339	(\$831)
S&T	Operations and Administration Total		\$68,339	(\$831)
S&T	Pesticides Licensing	Pesticides: Protect Human Health from Pesticide Risk	\$3,111	(\$28)
S&T	Pesticides Licensing	Pesticides: Protect the Environment from Pesticide Risk	\$2,341	(\$24)
S&T	Pesticides Licensing	Pesticides: Realize the Value of Pesticide Availability	\$575	(\$5)
S&T	Pesticides Licensing Total		\$6,027	(\$57)
S&T	Research: Air, Climate and Energy	Research: Air, Climate and Energy	\$91,906	(\$1,024)
S&T	Research: Air, Climate and Energy Total		\$91,906	(\$1,024)
S&T	Research: Chemical Safety and Sustainability	Human Health Risk Assessment	\$37,811	(\$268)
S&T	Research: Chemical Safety and Sustainability	Research: Chemical Safety and Sustainability	\$89,119	(\$884)
S&T	Research: Chemical Safety and Sustainability Total		\$126,930	(\$1,152)
S&T	Research: Sustainable Communities	Research: Sustainable and Healthy Communities	\$134,327	(\$1,490)
S&T	Research: Sustainable Communities Total		\$134,327	(\$1,490)
S&T	Research: Safe and Sustainable Water Resources	Research: Safe and Sustainable Water Resources	\$106,257	(\$1,009)
S&T	Research: Safe and Sustainable Water Resources Total		\$106,257	(\$1,009)
S&T	Water: Human Health Protection	Drinking Water Programs	\$3,519	\$0
S&T	Water: Human Health Protection Total		\$3,519	\$0
S&T Total			\$713,823	(\$7,350)
S&T-SF	Homeland Security	Homeland Security: Preparedness, Response, and Recovery	\$1,209	\$0
S&T-SF	Homeland Security Total		\$1,209	\$0
S&T-SF	Research: Chemical Safety and Sustainability	Human Health Risk Assessment	\$2,824	\$0
S&T-SF	Research: Chemical Safety and Sustainability Total		\$2,824	\$0
S&T-SF	Research: Sustainable Communities	Research: Sustainable and Healthy Communities	\$11,463	\$0
S&T-SF	Research: Sustainable Communities Total		\$11,463	\$0
S&T-SF Total			\$15,496	\$0

Fund	Program Area	Program Project	2017 ENA Total	2017 Rescission
B&F	Homeland Security	Homeland Security: Protection of EPA Personnel and Infrastructure	\$6,676	\$0
B&F	Homeland Security Total		\$6,676	\$0
B&F	Operations and Administration	Facilities Infrastructure and Operations	\$27,791	\$0
B&F	Operations and Administration Total		\$27,791	\$0
B&F Total			\$34,467	\$0
Cat Grants	Categorical Grants	Categorical Grant: Nonpoint Source (Sec. 319)	\$170,915	(\$2,965)
Cat Grants	Categorical Grants	Categorical Grant: Public Water System Supervision (PWSS)	\$101,963	(\$1,769)
Cat Grants	Categorical Grants	Categorical Grant: State and Local Air Quality Management	\$228,219	(\$3,960)
Cat Grants	Categorical Grants	Categorical Grant: Radon	\$8,051	(\$140)
Cat Grants	Categorical Grants	Categorical Grant: Pollution Control (Sec. 106)	\$230,806	(\$4,004)
Cat Grants	Categorical Grants	Categorical Grant: Wetlands Program Development	\$14,661	(\$254)
Cat Grants	Categorical Grants	Categorical Grant: Underground Injection Control (UIC)	\$10,506	(\$182)
Cat Grants	Categorical Grants	Categorical Grant: Pesticides Program Implementation	\$12,701	(\$220)
Cat Grants	Categorical Grants	Categorical Grant: Lead	\$14,049	(\$244)
Cat Grants	Categorical Grants	Categorical Grant: Hazardous Waste Financial Assistance	\$99,693	(\$1,730)
Cat Grants	Categorical Grants	Categorical Grant: Pesticides Enforcement	\$18,050	(\$313)
Cat Grants	Categorical Grants	Categorical Grant: Pollution Prevention	\$4,765	(\$83)
Cat Grants	Categorical Grants	Categorical Grant: Toxics Substances Compliance	\$4,919	(\$85)
Cat Grants	Categorical Grants	Categorical Grant: Tribal General Assistance Program	\$65,476	(\$1,136)
Cat Grants	Categorical Grants	Categorical Grant: Underground Storage Tanks	\$1,498	(\$26)
Cat Grants	Categorical Grants	Categorical Grant: Tribal Air Quality Management	\$12,829	(\$223)
Cat Grants	Categorical Grants	Categorical Grant: Environmental Information	\$9,646	(\$167)
Cat Grants	Categorical Grants	Categorical Grant: Beaches Protection	\$9,549	(\$166)
Cat Grants	Categorical Grants	Categorical Grant: Brownfields	\$47,745	(\$828)
Cat Grants	Categorical Grants Total		\$1,066,041	(\$18,495)

Fund	Program Area	Program Project	2017 ENA Total	2017 Rescission
CWSRF	State and Tribal Assistance Grants (STAG)	Infrastructure Assistance: Clean Water SRF	\$1,393,887	(\$24,185)
CWSRF	State and Tribal Assistance Grants (STAG) Total		\$1,393,887	(\$24,185)
DWSRF	State and Tribal Assistance Grants (STAG)	Infrastructure Assistance: Drinking Water SRF	\$863,233	(\$14,978)
DWSRF	State and Tribal Assistance Grants (STAG) Total		\$863,233	(\$14,978)
STAG	State and Tribal Assistance Grants (STAG)	Infrastructure Assistance: Alaska Native Villages	\$20,000	(\$347)
STAG	State and Tribal Assistance Grants (STAG)	Brownfields Projects	\$80,000	(\$1,388)
STAG	State and Tribal Assistance Grants (STAG)	Infrastructure Assistance: Mexico Border	\$10,000	(\$174)
STAG	State and Tribal Assistance Grants (STAG)	Diesel Emissions Reduction Grant Program	\$60,000	(\$1,041)
STAG	State and Tribal Assistance Grants (STAG)	Targeted Airshed Grants	\$30,000	(\$521)
STAG	State and Tribal Assistance Grants (STAG)	Gold King Mine - Water Monitoring	\$4,000	(\$69)
STAG	State and Tribal Assistance Grants (STAG) Total		\$204,000	(\$3,540)
All STAG Accounts Total			\$3,527,161	(\$61,198)
LUST	Enforcement	Civil Enforcement	\$620	\$0
LUST	Enforcement Total		\$620	\$0
LUST	Underground Storage Tanks (LUST / UST)	LUST / UST	\$9,240	\$0
LUST	Underground Storage Tanks (LUST / UST)	LUST Cooperative Agreements	\$55,040	\$0
LUST	Underground Storage Tanks (LUST / UST)	LUST Prevention	\$25,369	\$0
LUST	Underground Storage Tanks (LUST / UST) Total		\$89,649	\$0
LUST	Operations and Administration	Central Planning, Budgeting, and Finance	\$407	\$0
LUST	Operations and Administration	Facilities Infrastructure and Operations	\$798	\$0
LUST	Operations and Administration	Acquisition Management	\$147	\$0
LUST	Operations and Administration Total		\$1,352	\$0
LUST	Research: Sustainable Communities	Research: Sustainable and Healthy Communities	\$320	\$0
LUST	Research: Sustainable Communities Total		\$320	\$0
LUST Total			\$91,941	\$0
OIL	Compliance	Compliance Monitoring	\$139	\$0
OIL	Compliance Total		\$139	\$0
OIL	Enforcement	Civil Enforcement	\$2,413	\$0
OIL	Enforcement Total		\$2,413	\$0
OIL	Operations and Administration	Facilities Infrastructure and Operations	\$584	\$0
OIL	Operations and Administration Total		\$584	\$0

Fund	Program Area	Program Project	2017 ENA Total	2017 Rescission
OIL	Oil	Oil Spill: Prevention, Preparedness and Response	\$14,409	\$0
OIL	Oil Total		\$14,409	\$0
OIL	Research: Sustainable Communities	Research: Sustainable and Healthy Communities	\$664	\$0
OIL	Research: Sustainable Communities Total		\$664	\$0
OIL Total			\$18,209	\$0
eMani	Resource Conservation and Recovery Act (RCRA)	RCRA: Waste Management	\$3,178	\$0
eMani	Resource Conservation and Recovery Act (RCRA) Total		\$3,178	\$0
eMani Total			\$3,178	\$0
IG	Audits, Evaluations, and Investigations	Audits, Evaluations, and Investigations	\$41,489	\$0
IG	Audits, Evaluations, and Investigations Total		\$41,489	\$0
IG Total			\$41,489	\$0
IG-SF	Audits, Evaluations, and Investigations	Audits, Evaluations, and Investigations	\$8,778	\$0
IG-SF	Audits, Evaluations, and Investigations Total		\$8,778	\$0
IG-SF Total			\$8,778	\$0
SF	Compliance	Compliance Monitoring	\$995	\$0
SF	Compliance Total		\$995	\$0
SF	Enforcement	Criminal Enforcement	\$7,184	\$0
SF	Enforcement	Environmental Justice	\$558	\$0
SF	Enforcement	Forensics Support	\$1,104	\$0
SF	Enforcement	Superfund: Enforcement	\$151,495	\$0
SF	Enforcement	Superfund: Federal Facilities Enforcement	\$6,034	\$0
SF	Enforcement Total		\$166,375	\$0
SF	Homeland Security	Homeland Security: Preparedness, Response, and Recovery	\$30,467	\$0
SF	Homeland Security	Homeland Security: Protection of EPA Personnel and Infrastructure	\$940	\$0
SF	Homeland Security Total		\$31,407	\$0
SF	Indoor Air and Radiation	Radiation: Protection	\$1,985	\$0
SF	Indoor Air and Radiation Total		\$1,985	\$0
SF	Information Exchange / Outreach	Exchange Network	\$1,328	\$0
SF	Information Exchange / Outreach Total		\$1,328	\$0
SF	IT / Data Management / Security	Information Security	\$671	\$0

Fund	Program Area	Program Project	2017 ENA Total	2017 Rescission
SF	IT / Data Management / Security	IT / Data Management	\$13,814	\$0
SF	IT / Data Management / Security Total		\$14,485	\$0
SF	Legal / Science / Regulatory / Economic Review	Alternative Dispute Resolution	\$672	\$0
SF	Legal / Science / Regulatory / Economic Review	Legal Advice: Environmental Program	\$581	\$0
SF	Legal / Science / Regulatory / Economic Review Total		\$1,253	\$0
SF	Operations and Administration	Central Planning, Budgeting, and Finance	\$21,491	\$0
SF	Operations and Administration	Facilities Infrastructure and Operations	\$76,505	\$0
SF	Operations and Administration	Acquisition Management	\$21,442	\$0
SF	Operations and Administration	Human Resources Management	\$6,038	\$0
SF	Operations and Administration	Financial Assistance Grants / IAG Management	\$2,629	\$0
SF	Operations and Administration Total		\$128,105	\$0
SF	Superfund Cleanup	Superfund: Emergency Response and Removal	\$181,306	\$0
SF	Superfund Cleanup	Superfund: EPA Emergency Preparedness	\$7,636	\$0
SF	Superfund Cleanup	Superfund: Federal Facilities	\$21,125	\$0
SF	Superfund Cleanup	Superfund: Remedial	\$508,495	\$0
SF	Superfund Cleanup Total		\$718,562	\$0
SF Total			\$1,064,495	\$0
WIFIA	Water Quality Protection	Water Infrastructure Finance and Innovation	\$8,000	\$0
WIFIA	Water Quality Protection Total		\$8,000	\$0
WIFIA Total			\$8,000	\$0
WIFIA-2yr	Water Quality Protection	Water Infrastructure Finance and Innovation	\$2,000	\$0
WIFIA-2yr	Water Quality Protection Total		\$2,000	\$0
WIFIA-2yr Total			\$2,000	\$0
TOTAL			\$8,148,836	(\$90,348)